Appendix B

Planning, Infrastrucutre and Economic Development
Policy Advisory Committee
Capital Budget Proposals 2024/25 - 2033/34

	24/25 £000	25/26 £000	26/27 £000	27/28 £000	28/29 £000	5-year total £000	29/30 £000	30/31 £000	31/32 £000	32/33 £000	33/34 £000	10-year total £000
Public Realm & Greening	1,000	4,000	6,000	2,000		13,000						13,000
Medway Street Car Park (New Scheme)	195					195						195
TOTAL	**1,195**	**4,000**	**6,000**	**2,000**		**13,195**						**13,195**